

Homeland Security and Emergency Services, Division of

Mission

The Division of Homeland Security and Emergency Services (DHSES) provides leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and emergencies.

Organization and Staffing

To carry out the agency's mission, DHSES has 7 offices: Office of Counter Terrorism; Office of Emergency Management; Office of Fire Prevention and Control; Office of Interoperable Emergency Communications; State Preparedness Training Center; Office of Recovery Programs; and the Office of Administration and Finance.

DHSES has a central office in Albany, a satellite office in New York City, ten stockpile locations, and regional offices in support of the five Emergency Management Regions statewide. In addition, the State Preparedness Training Center (SPTC), located in Oriskany and the Academy of Fire Science in Montour Falls, serve as key training facilities for first responders across the State.

Budget Highlights

The FY 2024 Executive Budget recommends \$9.1 billion in support for DHSES (\$138 million in State Operations; \$8.9 billion in aid to localities; and \$93 million in Capital funds), representing an increase of \$4.1 billion from the FY 2023 Enacted Budget.

The increase is largely attributed to an additional \$4 billion for the federal Disaster Assistance appropriation that is used to reimburse locals and the State for their share of ongoing COVID-19 and other major disaster claims submitted to FEMA and \$62 million in additional capital projects for a new Emergency Operations Center and a Field Evolutions Building at the State Academy of Fire Science.

The FY 2024 Executive Budget recommends a workforce of 658 FTEs, a 28 FTE increase from FY 2023 to establish the Industrial Control System (ICS) and Volunteer Firefighter Training Stipend programs.

Program Highlights

Counter Terrorism

DHSES supports federal, State, county, local, and private sector efforts to prevent, protect against, and prepare for acts or threats of terrorism. DHSES' works closely with local government officials, New York State Police, local law enforcement, public safety agencies, mental health professionals, school officials, and other key stakeholders tasked with identifying, assessing, and mitigating the threat of targeted violence, terrorism, and cyber-attacks.

Disaster Recovery

DHSES' works with State and local entities assess damages caused by a major disaster and manage the activities required for receiving, administering, and disbursing federal grants to reimburse disaster related costs. DHSES is responsible for the administration of federal Public Assistance, Hazard Mitigation Grant Programs, and Individual Assistance disaster recovery programs.

Emergency Management

DHSES coordinates emergency management services with federal and State agencies to support county and local governments, which is coordinated through the State's Emergency Operations Center (SEOC). This coordination also involves working with local emergency management agencies and key stakeholders in support of their planning, training, and response activities, as well as providing technical assistance as needed.

DHSES also operates and maintains ten strategically located stockpile facilities that house resources often needed in response to disasters and emergencies, including generators, light towers, water tankers, food, water, cots, blankets and other supplies. Through NY Responds, local governments can request and quickly obtain needed supplies and equipment.

Fire Prevention and Control

DHSES serves as the State's lead agency regarding fire protection and fire prevention. Responsibilities of this program include providing management advice and technical assistance to fire service agencies, conducting fire inspections, conducting basic, advanced, and specialized training for career and volunteer firefighters, and

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reviewing and issuing permits for vendors authorized to sell consumer fireworks. Additionally, DHSES is responsible for managing the Emergency Services Revolving Loan and Fire Safe Cigarette programs.

State Preparedness Training Center (SPTC)

The SPTC is a state-of-the-art multidisciplinary facility providing training to State, local, and Federal emergency first responders. It contains a variety of training venues for both scenario-based and classroom training. The Cityscape complex serves as a critical component to the Advanced Active Shooter Scenario courses and the Swift Water Rescue Simulator offers water rescue training to local emergency responders from across the State.

Interoperable Communications

DHSES' is charged with developing and implementing standards, policies and plans pertaining to intragovernmental and intergovernmental public safety communications systems. Additionally, DHSES is responsible for coordinating the administration of the Statewide Interoperable Communications Grant and Public Safety Answering Points programs to enhance public safety communications interoperability across New York State.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	88,613,755	138,265,000	49,651,245	167,105,000
Aid To Localities	4,855,711,000	8,870,251,000	4,014,540,000	16,295,721,000
Capital Projects	31,000,000	93,000,000	62,000,000	479,154,000
Total	4,975,324,755	9,101,516,000	4,126,191,245	16,941,980,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
Special Revenue Funds - Other	192	192	0
Counter Terrorism			
General Fund	26	26	0
Special Revenue Funds - Federal	30	30	0
Cyber Incident Response			
General Fund	28	34	6
Disaster Assistance			
Special Revenue Funds - Federal	57	57	0
Emergency Management			
Special Revenue Funds - Federal	44	44	0
Special Revenue Funds - Other	72	72	0
Fire Prevention and Control			
General Fund	0	22	22
Special Revenue Funds - Other	160	160	0
Interoperable Communications			
Special Revenue Funds - Other	21	21	0
Total	630	658	28

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	5,500,000	17,050,000	11,550,000
Special Revenue Funds - Federal	35,411,000	70,411,000	35,000,000
Special Revenue Funds - Other	47,702,755	50,804,000	3,101,245
Total	88,613,755	138,265,000	49,651,245
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(839,755)		
Appropriated FY 2023	87,774,000		

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
Special Revenue Funds - Other	28,322,476	31,328,000	3,005,524
Counter Terrorism			
General Fund	0	5,950,000	5,950,000
Special Revenue Funds - Federal	0	35,000,000	35,000,000
Cyber Incident Response			
General Fund	4,500,000	6,600,000	2,100,000
Disaster Assistance			
Special Revenue Funds - Federal	23,086,000	23,086,000	0
Emergency Management			
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	9,025,000	9,025,000	0
Special Revenue Funds - Other	13,829,000	13,862,000	33,000
Fire Prevention and Control			
General Fund	0	3,500,000	3,500,000
Special Revenue Funds - Federal	3,300,000	3,300,000	0
Special Revenue Funds - Other	2,209,279	2,245,000	35,721
Interoperable Communications			
Special Revenue Funds - Other	3,342,000	3,369,000	27,000
Total	88,613,755	138,265,000	49,651,245

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Counter Terrorism	2,200,000	2,200,000	2,200,000	2,200,000
Cyber Incident Response	2,700,000	700,000	2,700,000	700,000
Emergency Management	1,000,000	0	0	0
Fire Prevention and Control	1,625,000	1,625,000	1,600,000	1,600,000
Total	7,525,000	4,525,000	6,500,000	4,500,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
Fire Prevention and Control	0	0	25,000	25,000
Total	1,000,000	0	25,000	25,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Counter Terrorism	3,750,000	3,750,000	50,000	50,000
Cyber Incident Response	3,900,000	1,400,000	95,000	(305,000)
Fire Prevention and Control	1,875,000	1,875,000	100,000	100,000
Total	9,525,000	7,025,000	245,000	(155,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Counter Terrorism	150,000	150,000	3,500,000	3,500,000
Cyber Incident Response	175,000	(225,000)	3,360,000	2,560,000
Fire Prevention and Control	75,000	75,000	200,000	200,000
Total	400,000	0	7,060,000	6,260,000

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Program	Equipment	
	Amount	Change
Counter Terrorism	50,000	50,000
Cyber Incident Response	270,000	(630,000)
Fire Prevention and Control	1,500,000	1,500,000
Total	1,820,000	920,000

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	31,328,000	3,005,524	21,890,000	941,463
Counter Terrorism	35,000,000	35,000,000	9,000,000	9,000,000
Disaster Assistance	23,086,000	0	10,000,000	0
Emergency Management	22,887,000	33,000	14,052,000	33,000
Fire Prevention and Control	5,545,000	35,721	852,000	21,436
Interoperable Communications	3,369,000	27,000	2,169,000	27,000
Total	121,215,000	38,101,245	57,963,000	10,022,899

Program	Nonpersonal Service	
	Amount	Change
Administration	9,438,000	2,064,061
Counter Terrorism	26,000,000	26,000,000
Disaster Assistance	13,086,000	0
Emergency Management	8,835,000	0
Fire Prevention and Control	4,693,000	14,285
Interoperable Communications	1,200,000	0
Total	63,252,000	28,078,346

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	155,260,000	169,800,000	14,540,000
Special Revenue Funds - Federal	4,618,363,000	8,596,863,000	3,978,500,000
Special Revenue Funds - Other	82,088,000	103,588,000	21,500,000
Total	4,855,711,000	8,870,251,000	4,014,540,000

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Counter Terrorism			
General Fund	0	10,000,000	10,000,000
Special Revenue Funds - Federal	600,000,000	565,000,000	(35,000,000)
Disaster Assistance			
General Fund	150,000,000	150,000,000	0
Special Revenue Funds - Federal	4,000,000,000	8,013,500,000	4,013,500,000
Special Revenue Funds - Other	0	1,500,000	1,500,000
Emergency Management			
General Fund	4,300,000	3,300,000	(1,000,000)
Special Revenue Funds - Federal	18,363,000	18,363,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Fire Prevention and Control			
General Fund	960,000	6,500,000	5,540,000
Special Revenue Funds - Other	4,088,000	4,088,000	0
Interoperable Communications			
Special Revenue Funds - Other	75,000,000	95,000,000	20,000,000
Total	4,855,711,000	8,870,251,000	4,014,540,000

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Design and Construction Supervision				
Capital Projects Fund - Authority Bonds	28,000,000	90,000,000	62,000,000	34,378,000
Disaster Assistance				
Storm Recovery	0	0	0	384,167,000
Interoperable Communications				
Capital Projects Fund	0	0	0	16,026,000
Capital Projects Fund - Authority Bonds	0	0	0	30,500,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	3,000,000	3,000,000	0	14,083,000
Total	31,000,000	93,000,000	62,000,000	479,154,000

Note: Most recent estimates as of 02/01/2023